

PACCAR Inc
SUMMARY STATEMENTS OF OPERATIONS

(in millions except per share amounts)

	Three Months Ended	
	March 31	
	2020	2019
Truck, Parts and Other:		
Net sales and revenues	\$ 4,778,0	\$ 6,138,1
Cost of sales and revenues	4,189,6	5,217,1
Research and development	71,0	78,3
Selling, general and administrative	131,4	136,9
Interest and other (income), net	(13,1)	(10,3)
<i>Truck, Parts and Other Income Before Income Taxes</i>	399,1	716,1
Financial Services:		
Revenues	383,7	349,5
Interest and other	285,8	230,8
Selling, general and administrative	32,6	32,5
Provision for losses on receivables	17,0	2,2
<i>Financial Services Income Before Income Taxes</i>	48,3	84,0
Investment income	14,8	19,3
<i>Total Income Before Income Taxes</i>	462,2	819,4
Income taxes	102,8	190,4
Net Income	\$ 359,4	\$ 629,0
Net Income Per Share:		
Basic	\$ 1,04	\$ 1,81
Diluted	\$ 1,03	\$ 1,81
Weighted Average Shares Outstanding:		
Basic	346,9	347,2
Diluted	347,3	347,8
Dividends declared per share	\$,32	\$,32