

PACCAR Inc
SUMMARY STATEMENTS OF OPERATIONS
(in millions except per share amounts)

	Three Months Ended		Year Ended	
	December 31		December 31	
	2020	2019	2020	2019
Truck, Parts and Other:				
Net sales and revenues	\$ 5.136,0	\$ 5.710,9	\$ 17.154,3	\$ 24.119,7
Cost of sales and revenues	4.487,0	4.890,0	15.076,4	20.555,6
Research and development	71,7	83,6	273,9	326,6
Selling, general and administrative	133,5	148,0	459,2	561,5
Interest and other (income), net	(8,5)	(10,3)	(54,1)	(42,0)
<i>Truck, Parts and Other Income Before Income Taxes</i>	452,3	599,6	1.398,9	2.718,0
Financial Services:				
Revenues	432,6	406,3	1.574,2	1.480,0
Interest and other	335,6	299,4	1.200,1	1.028,7
Selling, general and administrative	32,0	35,2	122,2	137,0
Provision for losses on receivables	1,2	3,6	28,8	15,4
<i>Financial Services Income Before Income Taxes</i>	63,8	68,1	223,1	298,9
Investment income	5,7	20,1	35,9	82,3
<i>Total Income Before Income Taxes</i>	521,8	687,8	1.657,9	3.099,2
Income taxes	116,0	156,5	359,5	711,3
Net Income	\$ 405,8	\$ 531,3	\$ 1.298,4	\$ 2.387,9
Net Income Per Share:				
Basic	\$ 1,17	\$ 1,53	\$ 3,74	\$ 6,88
Diluted	\$ 1,17	\$ 1,53	\$ 3,74	\$ 6,87
Weighted Average Shares Outstanding:				
Basic	347,2	346,7	346,8	346,9
Diluted	348,0	347,4	347,4	347,5
Dividends declared per share	\$ 1,02	\$ 2,62	\$ 1,98	\$ 3,58